

Joint Highway Committee FY-2020
OFF-SYSTEM BRIDGE FUNDS PROGRAM

BR Off - 80% Federal Aid / 20% Minimum Local Match

STP BR - 93.23% Federal Aid /6.77% Minimum Local Match

All new projects coming on-line with MAP -21 will see the new Match % take affect (93.23 Federal Aid / 6.77% Local Match)

																		CONCEPT DEVELOPMENT (CD)					
Line	UDOT	Project		Program	Project			Project	Fiscal Year End	Prior		2020		2021		2022		2023		2024		2025	
	Region	Sponsor	Location	Year	Value*	PIN	Current ePM Status	Number	F.A. Obligations *	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal Aid	Total	Federal
1	3	Duchesne Co.	Reconstruct Bridge #013007C near Tabiona (See Note #3)	2016	\$1,067,834	14258	Active	F-LC13(12)	\$69,923	\$75,000	\$69,923	\$349,451	\$325,793										
2	4	San Juan Co.	Recapture Creek Bridge, 037004C	2020	\$1,026,000	14778	Scoping	F-2416(1)7	\$195,783	\$210,000	\$195,783	\$816,000	\$760,757										
3	4	San Juan Co.	McElmo Creek Bridge, 037012C	2020	\$1,476,000	14779	Scoping	F-LC37(10)	\$209,768	\$225,000	\$209,768	\$1,251,000	\$1,166,307										
4	4	Emery Co.	Lone Tree Bridge Replacement - 015033C	2021	\$1,260,000	14780	Scoping	F-LC15(6)	\$0			\$126,000	\$117,470	\$1,134,000	\$1,057,228								
5	4	Parowan City	Parowan Bridge Rehabilitation	2022	\$1,222,000	15666	STIP	F-1786(1)7	\$0					\$122,200	\$113,927	\$1,099,800	\$1,025,344						
6	4	Beaver Co.	Navajo Trail Bridge Replacement #001010C	2022	\$1,009,000	16604	STIP	F-LC01(6)	\$0					\$100,900	\$94,069	\$908,100	\$846,622						
7	4	Sevier Co.	Ivie Creek Bridge Replacement #041048D	2023	\$1,030,000	16605	STIP	F-LC41(22)	\$0							\$103,000	\$96,027	\$927,000	\$864,242				
8	3	DCSSD #2	River Road Bridge Replacement #013053F	2023	\$1,671,000	16606	Scoping	F-LC13(15)	\$0							\$167,100	\$155,787	\$1,503,900	\$1,402,086				
9	3	Uintah Co.	White River Bridge Replacement #047032C	2019	\$2,705,903	17141	Awarded	F-2765(1)53	\$2,522,713	\$2,705,903	\$2,522,713												
10			Placeholder for JHC Meeting Selection																				
11			Placeholder for JHC Meeting Selection																				
12			Placeholder for JHC Meeting Selection																				
			Totals		\$12,467,737				\$2,998,186	\$3,215,903	\$2,998,186	\$2,542,451	\$2,370,327	\$1,357,100	\$1,265,224	\$2,278,000	\$2,123,779	\$2,430,900	\$2,266,328	\$0	\$0	\$0	\$0

Updated: 10/7/2019 CP	Annual Programmed F.A. Amount	\$-2,370,327	\$-1,265,224	\$-2,123,779	\$-2,266,328	\$0	\$0
	Prior Programmed but Unobligated = A-B	\$0	n/a	n/a	n/a	n/a	n/a
	Year end carry forward	\$1,856,101	\$1,285,774	\$1,820,549	\$1,496,770	\$1,030,442	\$2,830,442
Notes:	Estimated Annual Funds for Programming. **	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000
3) \$5704.34 Transferred to Pin #10884 so it can Closeout	Cummulative Amount Over-programmed or Available	\$1,285,774	\$1,820,549	\$1,496,770	\$1,030,442	\$2,830,442	\$4,630,442

Notes:

* From UDOT ePM Screen 710 Project Number/Financial Summary/Federal Obligations (FMIS)

** Future years obligation limitation amount is estimated as 92.3% of the full prior year apportionment.